

ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.4.2.2

ROP/FMR Budget Head: Prepare detailed operational plan for School Health Programme across districts (cost of plan meeting should be kept)-- (Quarterly convergence and coordination meeting at state level (20000)/ Monthly review meetings at district level (228000) /Monthly review-cum-planning meeting at BDO office (1602000)/ Preparation of Micro plan for each block (534000)

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	42000	10500	10500	21000	0
2	Arwal	5	26000	0	26000	0	0
3	Aurangabad	11	50000	12500	12500	25000	0
4	Banka	11	50000	12500	12500	25000	0
5	Begusarai	18	78000	19500	19500	39000	0
6	Bhagalpur	16	70000	0	23334	23333	23333
7	Bhojpur	14	62000	15500	15500	31000	0
8	Buxar	11	50000	12500	12500	25000	0
9	Darbhanga	27	114000	28500	28500	57000	0
10	East Champaran	18	78000	19500	19500	39000	0
11	Gaya	24	102000	43500	19500	19500	19500
12	Gopalganj	14	62000	15500	15500	31000	0
13	Jamui	10	46000	11500	11500	23000	0
14	Jehanabad	7	34000	8500	8500	17000	0
15	Kaimur	11	50000	50000	0	0	0
16	Katihar	16	70000	17500	17500	35000	0
17	Khagaria	7	34000	0	16000	9000	9000
18	Kishanganj	7	34000	8500	8500	17000	0
19	Lakhisarai	6	30000	6000	12000	6000	6000
20	Madhepura	13	58000	14500	14500	29000	0
21	Madhubani	21	90000	0	22500	22500	45000
22	Munger	9	42000	0	13500	28500	0
23	Muzaffarpur	16	70000	17500	34750	17750	0
24	Nalanda	20	86000	20000	66000	0	0
25	Nawada	14	62000	15500	15500	15500	15500
26	Patna	23	98000	21000	17000	60000	0
27	Purnia	14	62000	5000	19000	19000	19000
28	Rohtas	19	82000	20500	20500	41000	0
29	Saharsa	10	46000	11500	11500	23000	0
30	Samastipur	20	86000	0	35000	30000	21000
31	Saran	20	86000	21500	21500	43000	0
32	Sheikhpura	6	30000	7500	7500	15000	0
33	Sheohar	5	26000	6500	6500	13000	0
34	Sitamarhi	17	74000	18500	18500	37000	0
35	Siwan	19	82000	20500	20500	41000	0
36	Supaul	11	50000	12500	12500	12500	12500
37	Vaishali	17	74000	17500	17500	17500	21500
38	West Champaran	18	78000	19500	19500	39000	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		534	2364000	541500	683084	947083	192333
State Level Fund Retention		0	20000				
Grand Total		534	2384000				